CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	rt
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2015	2			L
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	<u>K.S.A.</u>				
General	0	6	3,500	2,428	.400
Debt Service	10-113				
Totals		xxxxxxxx	3,500	2,428	
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate				
<u> </u>			6,086,67 -17,760 -6,068,91) 	Nov. 1, 2014 Total Assessed Valuation
Assisted by:	_		6,068,91	2	
Address:	•	Do	min by	Yuff	
Email:	- - -	Kij	1 Br		
Attest: <u>OC</u> f, 24	. 2014				
Shorry Kruse	-				
Comty Clerk			Gov	verning Body	

Amount of Levy

0

2,392

1.50%

36

2,428

PLEASANT VALLEY CEMETERY PRATT

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget
 Tax levy excluding debt service

13. Debt service levy in this 2015 budget

(14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

Computation to Determine Limit for 2015

	2014 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2014: +	36,705		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 42,552 5b. Personal property 2013 - 52,682 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2014:	(Use Only if > 0) 14,597		
7.	Total valuation adjustment (sum of 4, 5c, 6)	51,302		
8.	Total estimated valuation July, 1,2014 6,086,762			
9.	Total valuation less valuation adjustment (8 minus 7)	6,035,460		
10.	Factor for increase (7 divided by 9)	0.00850		
11.	Amount of increase (10 times 3)		+ \$	20
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	ıs 11)	\$	2,392

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	TAM	RVT	16/20M Veh
General	2,372	66	1	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,372	66		15

MVT Factor 0.02782	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate
	15	and the second s

RVT Factor_

0.00042

16/20M Factor

0.00632

County Treas MVT Estimate

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,723	1,588	790
Receipts:			
Ad Valorem Tax	2,349	2,372	XXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	86	64	66
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	15	15	15
LAVTR			0
In Lieu of Taxes			
			
			
Interest on Idle Funds			
Miscellaneous		200	200
		200	200
Does misc. exceed 10% of Total Receipts	2 1-1	2 / 52	
Total Receipts	2,454	2,652	
Resources Available:	5,177	4,240	1,072
Expenditures:		***************************************	
OPERATION	3,589	3,450	3,500

	1		
	 		
		 	
National Desired Date			
Neighborhood Revitalization Rebate		ļ	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,589		
	1	790	xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	1,588		
		 	3,500
Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amoun	4,550	4,550	
	4,550 Non-	4,550 Appropriated Balance	:
	4,550 Non-	4,550 Appropriated Balance re/Non-Appr Balance	3,500
2013/2014/2015 Budget Authority Amoun	4,550 Non- Total Expenditu	4,550 Appropriated Balance ire/Non-Appr Balance Tax Required	3,500 2,428
2013/2014/2015 Budget Authority Amoun	4,550 Non- Total Expenditu Delinquent Comp Rate:	4,550 Appropriated Balance ire/Non-Appr Balance Tax Required	3,500 2,428 0

3450

The governing body of

PLEASANT VALLEY CEMETERY

PRATT

will meet on AUGUST 25, 2014 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,589	0.438	3,450	0.394	3,500	2,428	0.399
Debt Service							
					`		

Totals	3,589	0.438	3,450	0.394	3,500	2,428	0.399
Less: Transfers	0		0		0		
Net Expenditures	3,589		3,450		3,500		
Total Tax Levied	2,368		2,372		xxxxxxxxxxxxxxx	xx	
Assessed Valuation	5,425,502		6,046,912		6,086,762		
Outstanding Indebted	ness.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

PLEASANT VALLEY CEMETERY

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Page No.

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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PRATT
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	Prior Year Ac	tuni 2013 🧪	Current Year Estit	nate for 201	Proposed F	Sudget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	3,589	0.438	3,450	0.394		2,428	
Debt Service					2,540	2,420	V.J97
							ASSISTANCE SEE
						100000000000000000000000000000000000000	***************************************
	,						
Totals	3,589	0.438	3,450	0.394	3,500	2,428	0.399
Less: Transfers	0		O O		0		
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Total Tax Levied	2,368		2,372		XXXXXXXXXXXXXXXXXX	m.	
Assessed Valuation	5,425,502	İ	6,046,912		6,086,762	u n	

Outstanding Indebtedness,

Jan I,	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur, Princ.	0
Total	0

	2013	
	0	
	0	
ě	0	
	0	
	0	

2014	
0	
0	
0	
0	
0	

PLEASANT VALLEY CEMETERY

Published in The Pratt Tribune Saturday, August 16, 2014

^{*}Tax rates are expressed in mills.